



viet nam health, education & literature projects

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SUPPORT & REVENUE

2012

Grants	\$ 344,103.00
Contribution for programs	320,889.00
Fundraising & Special Events	183,664.00
Rental & Interest Income	5,545.00
Total Support & Revenue	\$ 854,201.00

EXPENSES

Program Services	\$ 672,988.00
Fundraising & Special Events	67,518.00
Management & General	50,792.00
Rental Property Expense	1,190.00
Total Expenses	\$ 792,488.00

Change in Net Assets	\$ 61,713.00
Net Assets at Beginning of Year	650,195.00
Net Assets at End of Year	\$ 711,908.00

ASSETS

Cash and Cash Equivalent	\$ 646,734.00
Pledge Receivable	28,088.00
Net Fixed Assets	37,085.00
Total Assets	\$ 711,907.00

LIABILITIES & NET ASSETS

Liabilities	\$ -
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NET ASSETS

Unrestricted Net Assets	711,907.00
Temporarily Restricted Net Assets	0
Total Liabilities & Net Assets	\$ 711,907.00